

Selby Park

Indicative Planned Maintenance Programme

	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15
Element	2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025
Pavilion Roof					Inspect and Repair Essential £2,000
Timber Cladding	Inspect Panels Essential Deferred	Inspect Panels Essential - deferred from 2020/21 £850			
Car Parking					Patch repair and line markings Essential £5,000
Crazy Golf Course				Renew surfacing to individual holes Essential £6,300	
Bandstand	Roof Repair and Inspection - deferred from previous year Essential Deferred	Roof Repair and Inspection - deferred from previous year Essential - deferred from 2020/21 £3,000			Roof Repair and Inspection Essential £3,000
Condition survey	Condition survey Essential Deferred	Condition survey Essential £1,785			
Total	£0	£5,635	£0	£6,300	£10,000